

**Pupil Premium Grant
2021/2 Spending Plan**

Teaching Priorities		Targeted Academic Support		Wider Strategies	
Priority 1	Cost	Priority 1	Cost	Priority 1	Cost
Joint INSET - outside speaker (Reading Comprehension)	1000	Employment of SENCo	22000	Attendance SLA	4800
Purchase of Visualisers	500	Priority 2		Priority 2	
Priority 2		Homework and Breakfast club (library)	750	Priority 2	
Support from HLTAs / TAs – literacy, numeracy & reading support sessions	20000	Other		Class Charts	3,000
Other		Purchase of Active Learn Software licences / word shark / Lexia / The Day	5000	Priority 3	
Cost	21500	Revision resources, books and subscriptions.	500	Enhanced pastoral TLR structure	20000
		Purchase and subscription for Accelerated Reader	2700	Additional SLT capacity	20000
		Cost	30950	Priority 4	
				Access to mentoring from Learning Mentors / Progress Support Mentors	25000
				Priority 5	
				Extra Curricular clubs, trips and Brilliant Club	2500
				Other	
				Uniform / equipment purchases.	500
				Materials to support access to the curriculum eg PE and Food Technology	200
				Cost	76000
				TOTALS	
				Projected Spend	128450
				Disadvantaged allocation	127,475
				Difference	-975

Amount		Total
Ever 6 (125)	955	119,375
Looked after premium (2)*	2345	4,690
SPP (11)	310	3,410
		127,475